

DRAFT

Facility Priorities for Proposed Technology and Capital Project Levy for 2011-2012

Let us work to prioritize these lists, be specific where you can:			*1,2 or 3: 1= borrow money to fix NOW, 2 = 2011, 3= 2012		
School or program	Project Category	Project Description		Cost:	Notes:
District	Safety/Crisis Planning	Update communication systems for regular and crisis communication (start)	1 - 2010	\$67,000	
NVHS	Building Integrity and Use/Grounds	Roofing for rest of building	1 - 2010	\$152,000	
NVHS	HVAC/Mechanical/Energy	Walk-In freezer for kitchen	1 - 2010	\$19,000	
NVPS/MS/HS	Building Integrity and Use/Grounds	Carpet – multiple hallways and classrooms (10 CR; 2 Halls)	1 - 2010	\$37,000	plus hallways
NVMS	Building Integrity and Use/Grounds	Sidewalks	1 - 2010	\$2,000	
NVMS	Safety/Crisis Planning	Replace or recover laminate on Cafeteria Tables	1 - 2010	\$12,000	
NVPS	HVAC/Mechanical/Energy	Continue septic update	1 - 2010	\$15,000	
NVPS	HVAC/Mechanical/Energy	Binary Control Valve Installation (\$1,329 estimated annual utility savings)	1 - 2010	\$5,000	with OSPI Grant
Trans.	Safety/Crisis Planning	New camera systems on buses	1 - 2010	\$15,000	
NVMS	Safety/Crisis Planning	new camera system - starter system	1 - 2010	\$7,000	
Trans.	Building Integrity and Use/Grounds	New lift in bus bay	1 - 2010	\$38,000	
NVHS	Building Integrity and Use/Grounds	Resurface HS Track facilities	1 - 2010	\$130,000	
District	Safety/Crisis Planning	Auto announce / notify crisis communication system	1 - 2010	\$6,000	
NVHS	Building Integrity and Use/Grounds	Lockers in Lockerrooms	1 - 2010	\$20,000	
District	Safety/Crisis Planning	Change interior classroom Locks to allow locking from inside	2 - 2011	\$17,000	\$100/classroom deadbolt
NVHS	HVAC/Mechanical/Energy	Air Handling Unit Controls upgrade (\$19,000 estimated annual utility savings)	2 - 2011	\$180,000	with OSPI Grant
NVHS	Building Integrity and Use/Grounds	Asphalt sealing & topcoat/leveling land/expand parking	2 - 2011	\$141,000	
Tech	Technology	Computer, projector, document camera, shared printer, (limited interactive screens)	2 - 2011	\$47,500	
Tech	Technology	Replacing classroom/lab computers on a six year cycle	2 - 2011	\$121,200	
Tech	Technology	Servers, switches, software, maintenance, TSS costs, Training costs	2 - 2011	\$92,300	
NVMS	HVAC/Mechanical/Energy	Revise domestic hot water system to ensure hot water loop at 110 constant	2 - 2011	\$ 1,400	
Trans.	Building Integrity and Use/Grounds	Roof resealed	2 - 2011	\$16,500	
NVHS	Building Integrity and Use/Grounds	Carpet	2 - 2011	\$20,000	Per classroom (4K per, 5)
NVHS	HVAC/Mechanical/Energy	Ventilation in computer lab	2 - 2011	\$4,300	
NVMS	HVAC/Mechanical/Energy	Begin upgrades for tempered / increased make-up air	2 - 2011	\$184,000	
NVHS	Building Integrity and Use/Grounds	Develop fields on orchard	3 - 2011	\$7,000	cost for materials/gravel / r
NVMS/IS	Building Integrity and Use/Grounds	Sidewalks	3 - 2012	\$20,000	
NVHS	Building Integrity and Use/Grounds	Cover outside steps	3 - 2012	\$25,400	for both front and back
District	Safety/Crisis Planning	Video Surveillance Cameras for public areas / parking lot	3 - 2012	\$54,000	
NVHS	Building Integrity and Use/Grounds	Replace Cafeteria Tables	3 - 2012	\$16,000	
Trans.	Building Integrity and Use/Grounds	New windows in driver's room, selected others	3 - 2012	\$2,000	
NVPS/MS/HS	Building Integrity and Use/Grounds	Replace two or three sets of classroom furniture	3 - 2012	\$15,000	
Tech	Technology	Computer, projector, document camera, shared printer, (limited interactive screens)	3 - 2012	\$47,500	
Tech	Technology	Replacing classroom/lab computers on a six year cycle	3 - 2012	\$121,200	
Tech	Technology	Servers, switches, software, maintenance, TSS costs, Training costs	3 - 2012	\$92,300	
NVHS	Safety/Crisis Planning	Art room-put kiln in safer place	review	\$15,000	
NVIS	HVAC/Mechanical/Energy	HVAC Controls, insulation and window replacements (start process)	review	\$120,000	
NVIS	HVAC/Mechanical/Energy	Electrical system upgrades / increase capacity / plug-ins (start process)	review	\$34,800	
NVIS/NVPS	Building Integrity and Use/Grounds	New entrance doors	review	\$8,000	
				\$1,928,400	
			1	\$525,000	
			2	\$825,200	
			3	\$400,400	
			review	\$177,800	
			Total	\$1,928,400	